



# PUSD LCAP Engagement

PUSD Board of Education Meeting 10-28-15

# Local Control Accountability Plan

- In 2013-14, the state of California changed the way it funded school districts. The new model, called the Local Control Funding Formula (LCFF), allows district more freedom in how fund are spent but also requires the development of a Local Control Accountability Plan (LCAP) that links spending to specific district goals for student achievement.
- The LCAP must describe how the District will meet annual goals for students that reflect both State requirements and local priorities. The LCAP must be developed by July 2015 and then reviewed annually.

# LCAP Mandates

- The District's LCAP must also conform to specific content and format requirements mandated by the State and the Alameda County Office of Education (ACOE). These 27 mandated metrics must be addressed as part of the District's LCAP.
- In addition to these mandated categories, each district *may* identify and incorporate goals related to local priorities. Nonetheless, the LCAP is designed to promote *standardized*, measurable goals to improve conditions for learning, student outcomes, and community engagement, in part so the State can allocate education funding to support progress for all school districts.

# LCAP Sections


- Section 1
  - Stakeholder Engagement
    - Describe the process used to consult with parents, pupils, school personnel, local bargaining units as applicable, and the community and how this consultation contributed to development of the LCAP or annual update.
- Section 2
  - Goals, Actions, Expenditures, and Progress Indicators
- Section 3
  - Annual Update
    - Reviews progress made for each stated goal in the school year that is coming to a close, assesses the effectiveness of actions and services provided, and describes the changes made in the LCAP for the next three years that are based on this review and assessment.

# Parent Engagement

- One key aspect of the LCAP process is the engagement of parents/guardians in providing input and feedback.
  - Site Councils
  - Parent Clubs
  - PEF
  - Support Groups
  - District Advisory Committees
    - Budget Advisory Committee (BAC)
    - District English Learner Advisory Committee (DELAC)
    - District Technology Advisory Committee (DTAC)
    - GATE Advisory Committee (GAC)
    - Special Education Advisory Committee (SEAC)

# Parent/Educator/Student Engagement

- Site Councils
- Parent Clubs
- PEF
- Support Groups
- District Advisory Committees
  - Budget Advisory Committee (BAC)
  - District English Learner Advisory Committee (DELAC)
  - District Technology Advisory Committee (DTAC)
  - GATE Advisory Committee (GAC)
  - Special Education Advisory Committee (SEAC)
- Faculty
- Staff
- Administrators
- Students



LCAP  
Advisory  
Committee

# Engagement

- LCAP Advisory Committee:
  - The purpose of the *LCAP Advisory Committee* is to consult, review, and comment on the district's Local Control Accountability Plan. This committee will meet regularly to review and provide input on sections of the LCAP being developed for the 2016-17 school year.
  
- LCAP Parent Engagement Nights
  - The purpose of the *LCAP Parent Engagement Nights* is to give families and community members the opportunity to provide additional input into the goals and components of the LCAP. These meetings will include parents, community members, students, teachers, staff members, and administrators.

# LCAP Community Engagement & Advisory Committee Dates

## LCAP Community Engagement Meetings

### PMS Multi-Purpose Room

Nov. 9	7:00pm – 8:30pm
Feb. 25	7:00pm – 8:30pm
April 26	7:00pm – 8:30pm

## LCAP Advisory Committee

### District Office

Sept. 28	8:45am – 10:15am
Nov. 2	8:45am – 10:15am
Jan. 25	8:45am – 10:15am
Mar. 28	8:45am – 10:15am
May 23	8:45am – 10:15am



# LCAP Development Timeline

Sept. - Dec.  
Site Councils

- Identify School/Student Needs (Data)
- Develop Single Plan for Student Achievement

Sept. - Dec.  
LCAP Advisory  
Committee

- Begin Annual Update (15-16)
- Identify District/Student Needs (Data)
- Develop overarching themes/goals that address identified needs

Dec. - Mar.  
LCAP-AC

- Continue the development of the Annual Update
- Review Single Plans for Student Achievement
- Develop Draft 16-17 LCAP Goals

# LCAP Development Timeline

