

Historical Trend and Comparable District Information

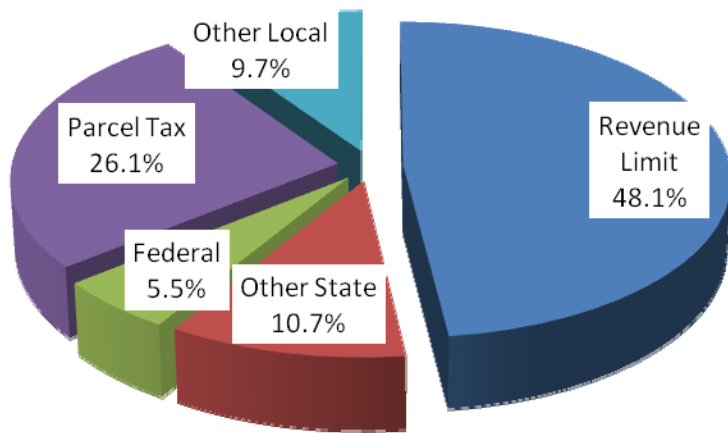
Citizens' Advisory Committee
to the Parcel Tax Program

September 16, 2010

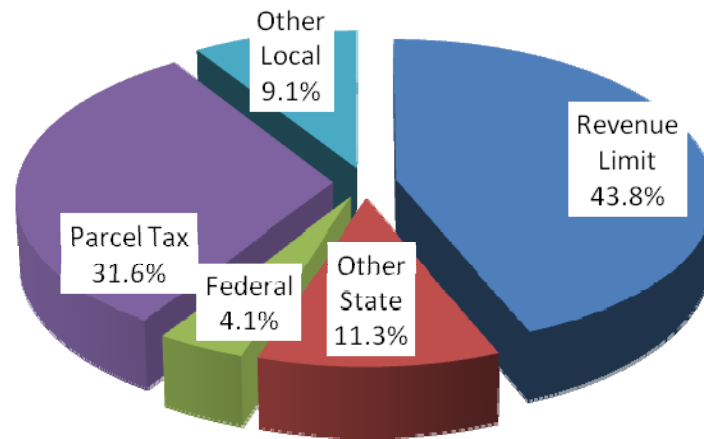
Data used in the graphs was extracted from the following sources:

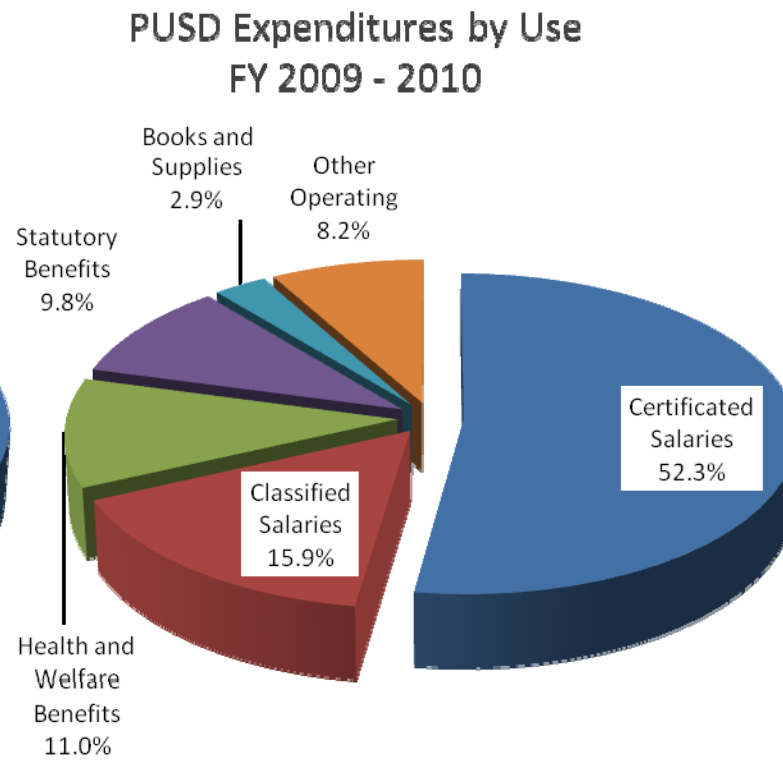
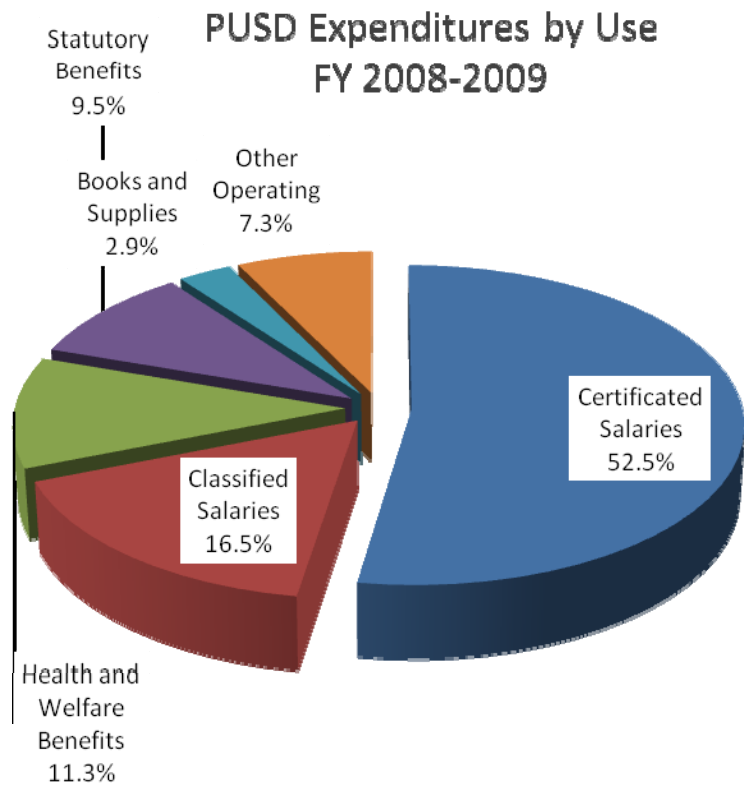
- California Department of Education ("CDE") 2008-09 SACS Unaudited Actual Data
- CDE Form J-90, Selected Certificated Salaries and Statistics 2008-09
- CDE 2008-09 CBEDS Data
- PUSD Unaudited Actuals FY 2009-10

PUSD Revenue by Source
FY 2008-2009

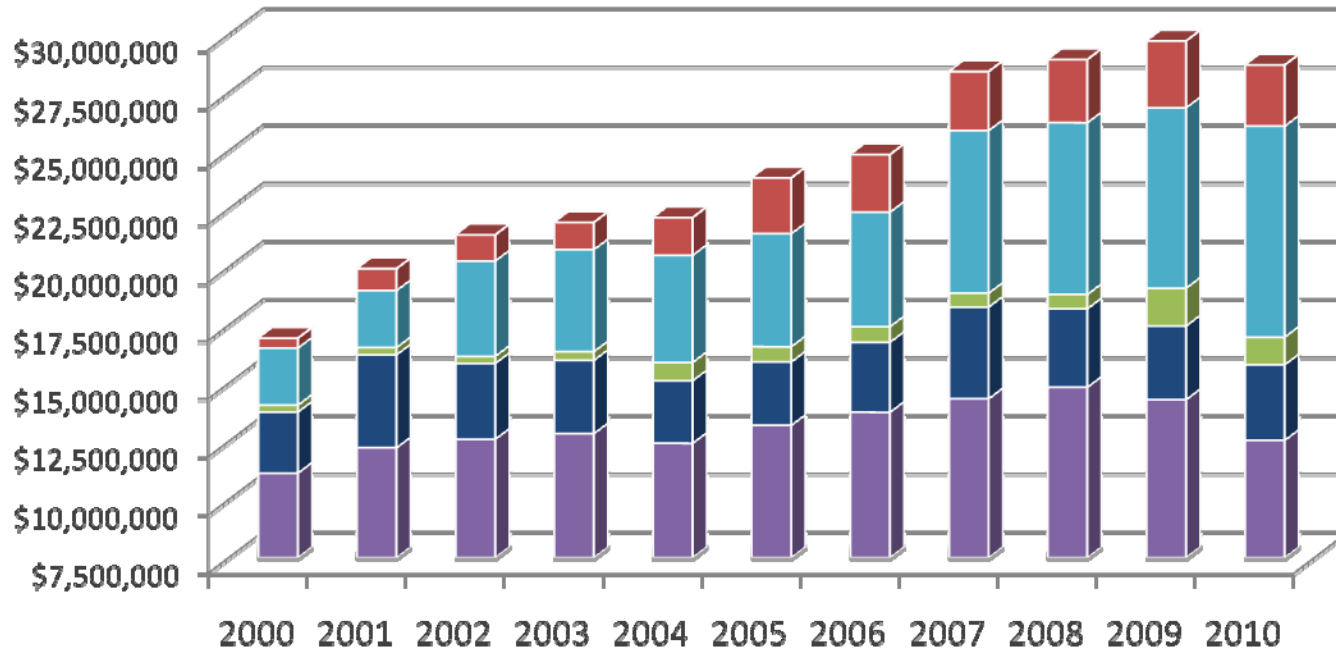


PUSD Revenue by Source
FY 2009 - 2010



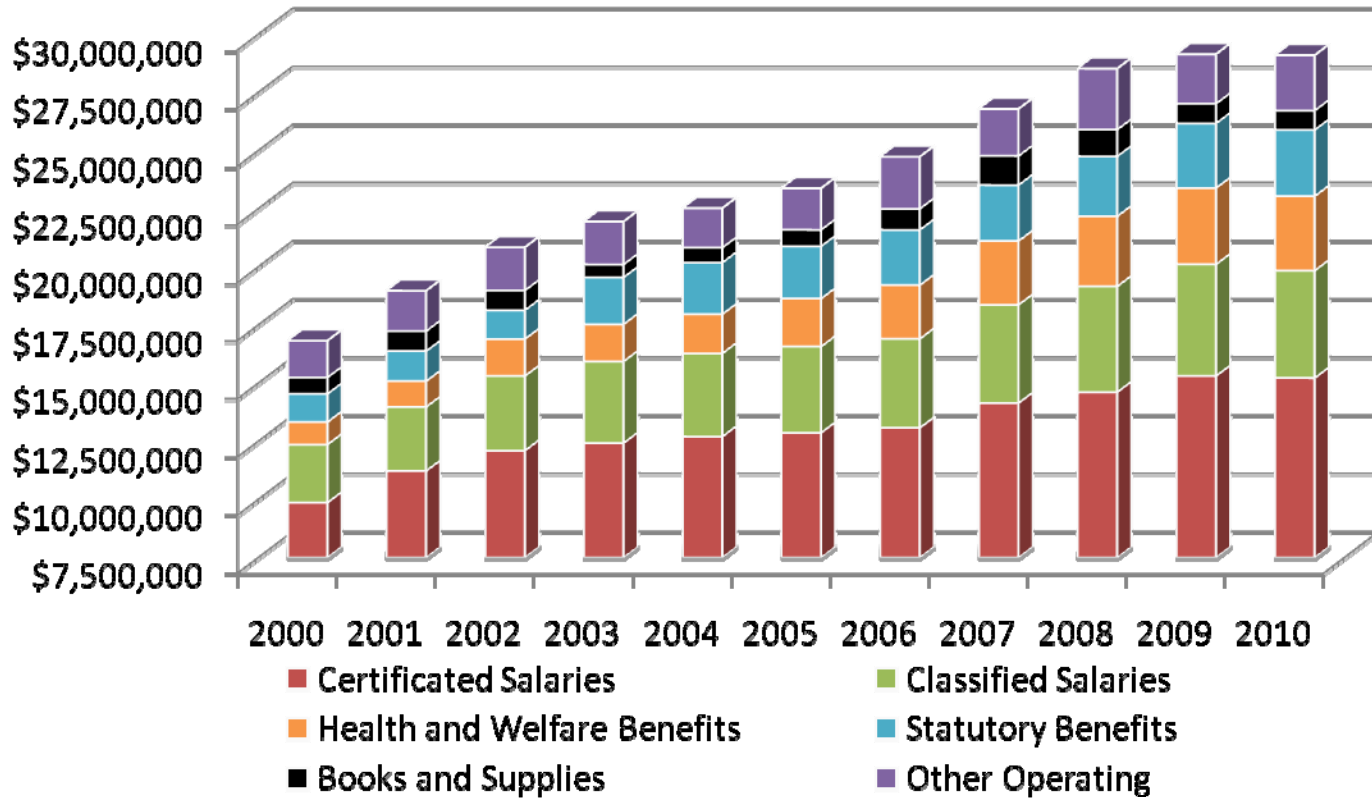


PUSD Revenue by Source
FY 2000 – FY 2010

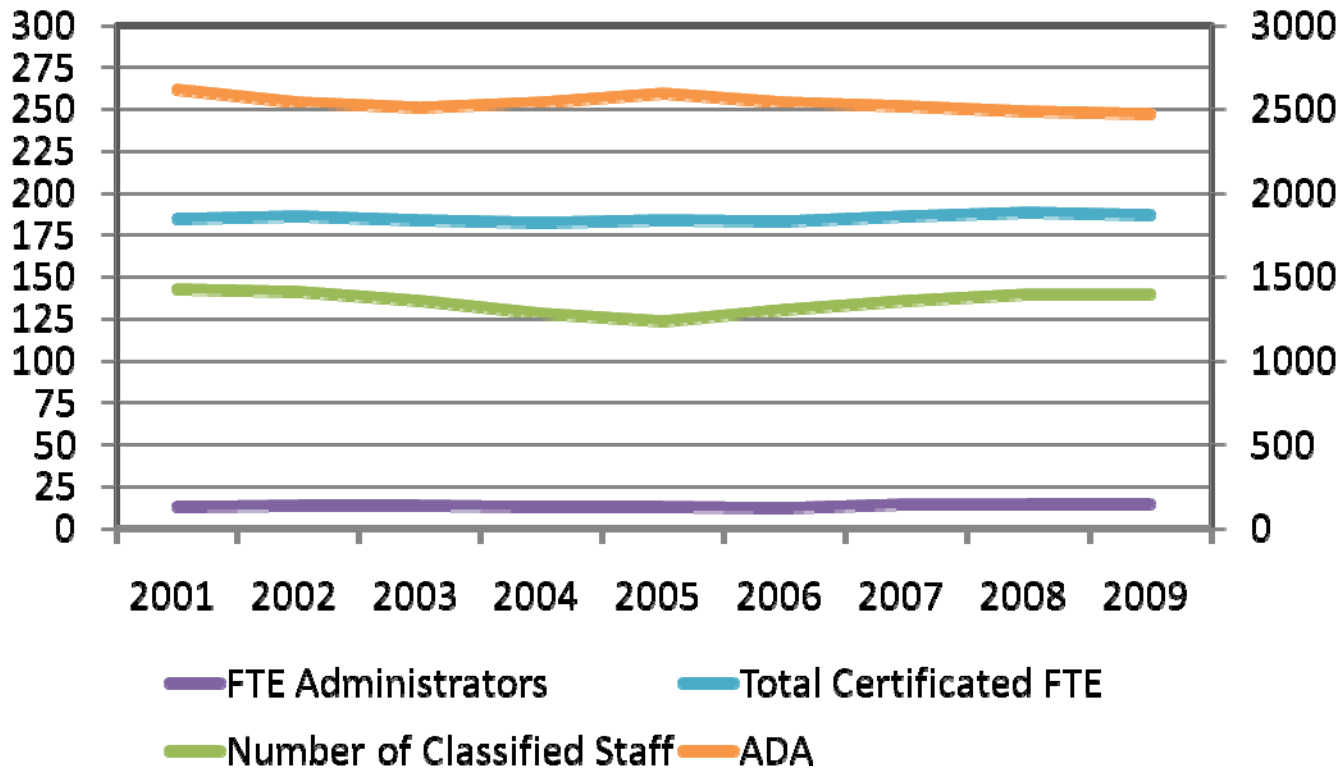


■ Revenue Limit
 ■ Other State
 ■ Federal
 ■ Parcel Tax
 ■ Other Local

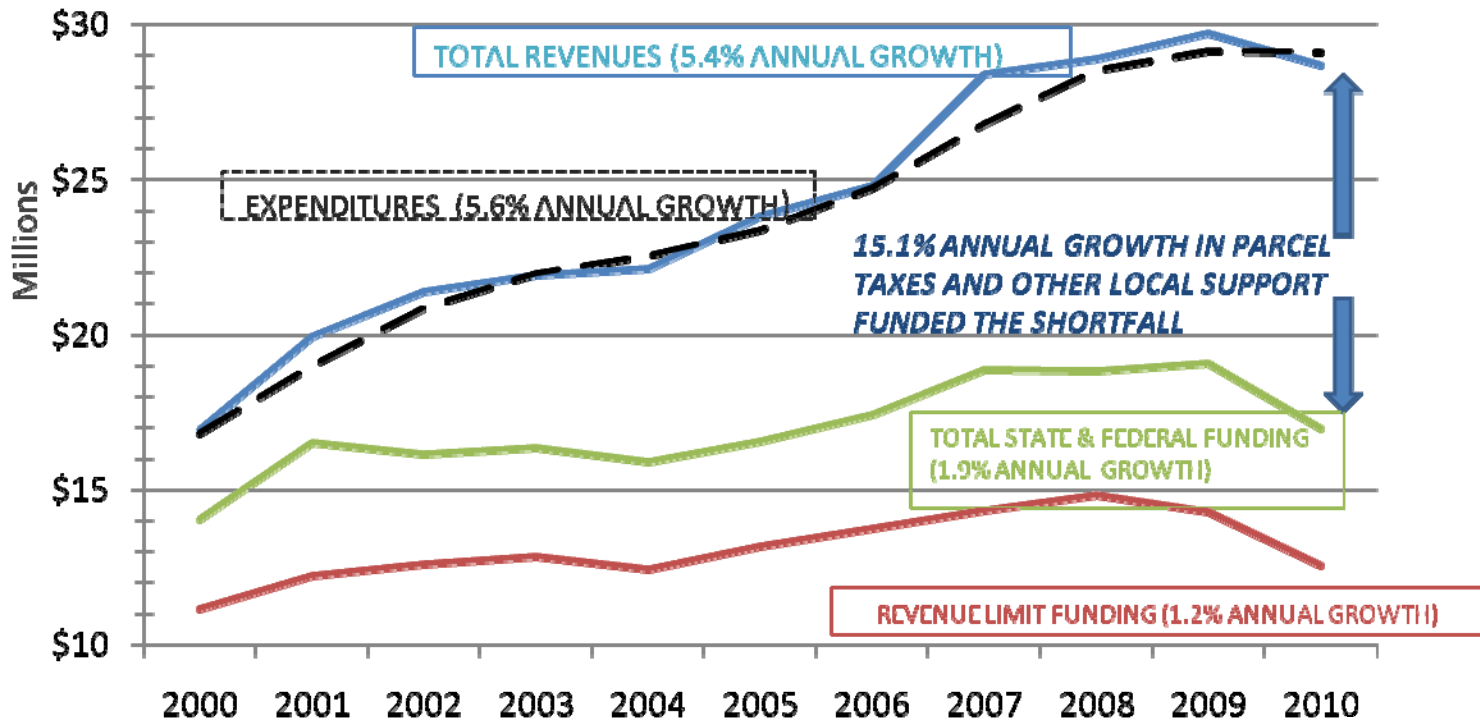
PUSD Expenditures by Use
FY 2000 – FY 2010



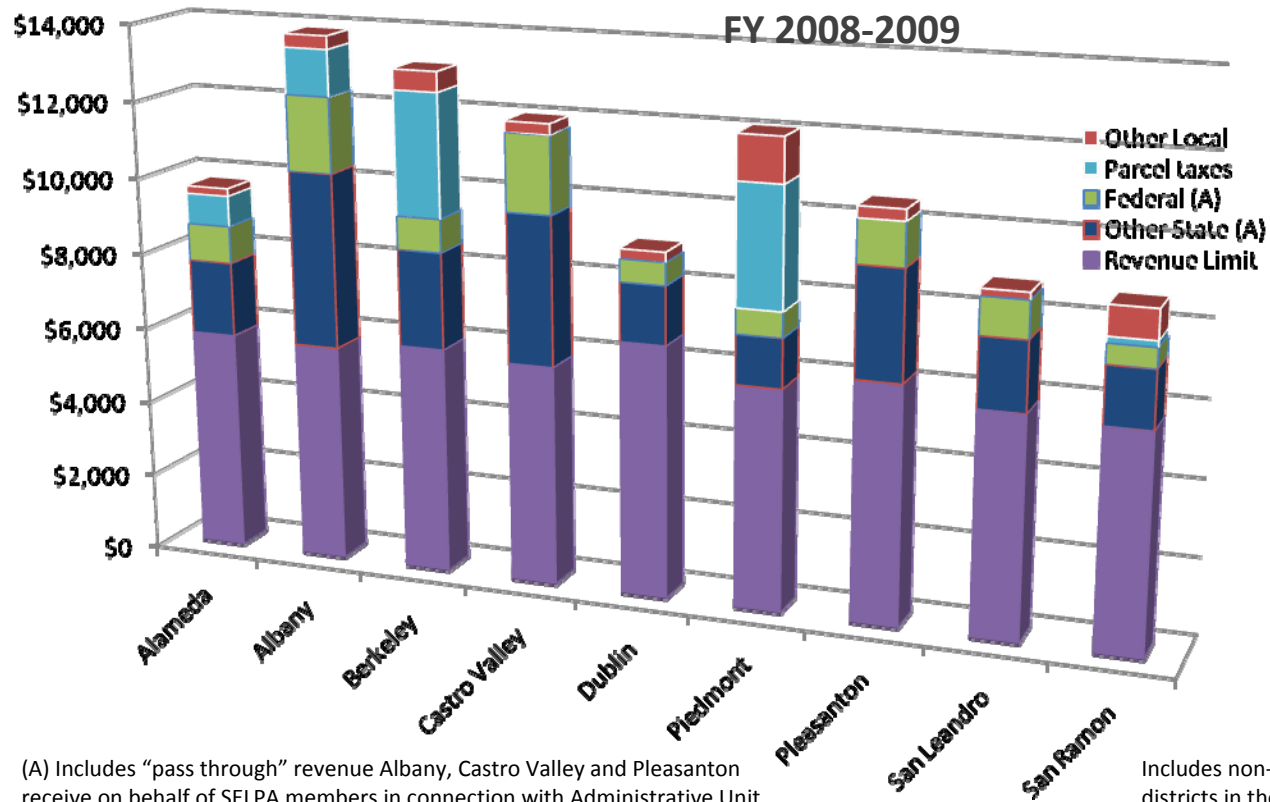
PUSD Enrollment and Staffing Trends



PUSD Sources of Funds for Growth in Expenditures FY 2000 – FY 2010



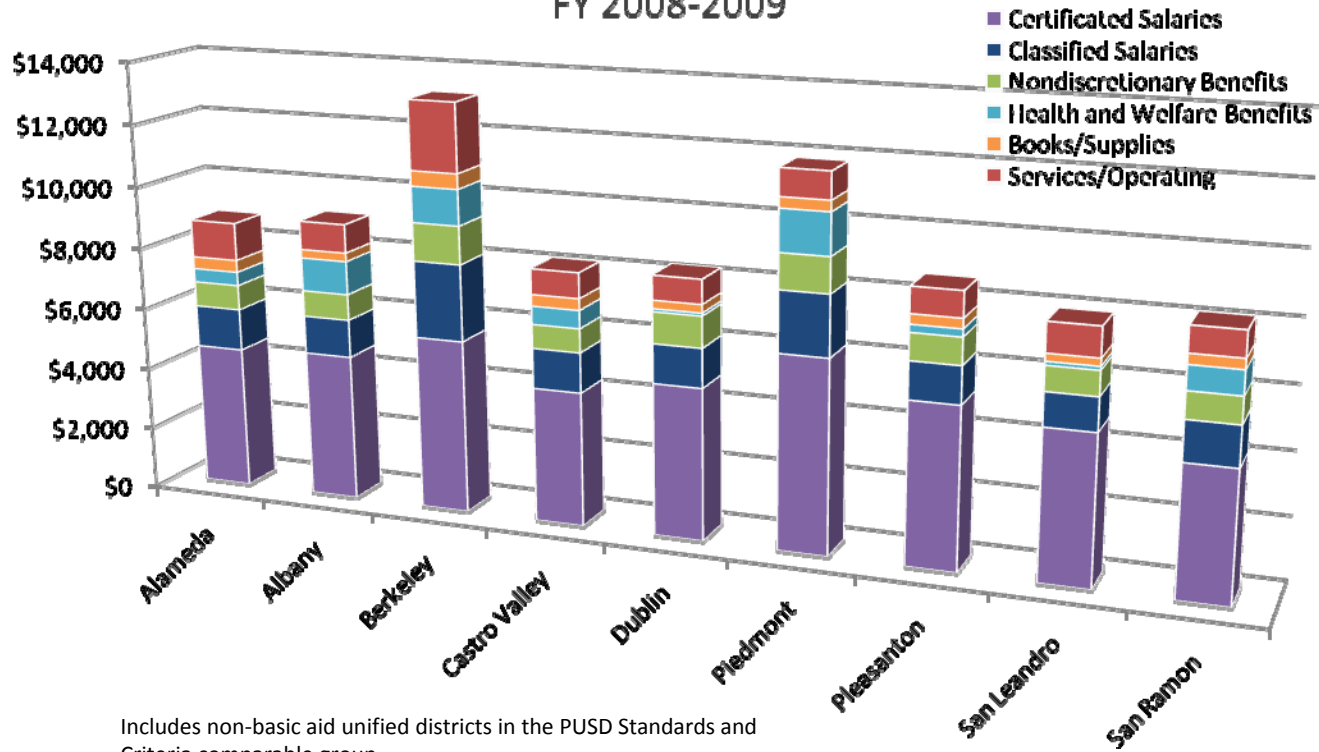
Revenue Sources per ADA Selected Comparable Districts FY 2008-2009



(A) Includes "pass through" revenue Albany, Castro Valley and Pleasanton receive on behalf of SELPA members in connection with Administrative Unit SELPA roles. Payments to the members are reflected as transfers out

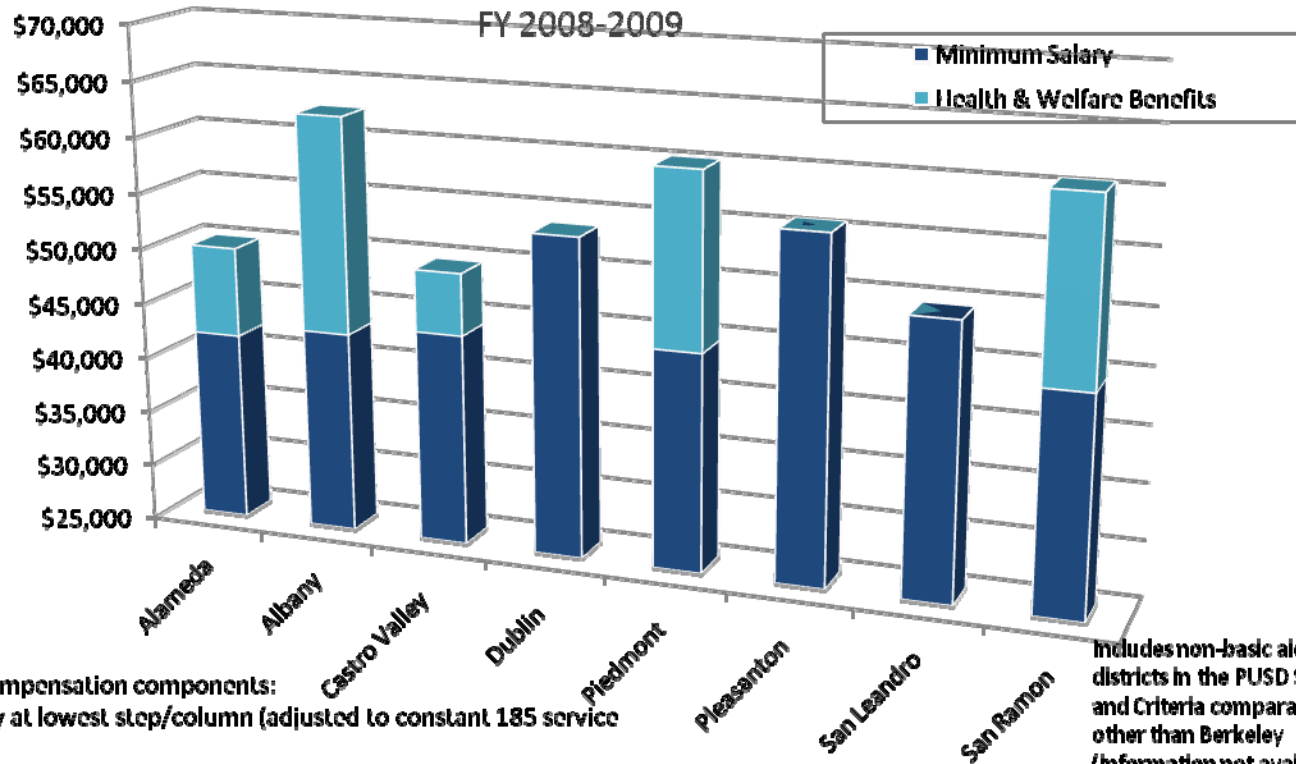
Includes non-basic aid unified districts in the PUSD Standards and Criteria comparable group

Expenditures per ADA Selected Comparable Districts FY 2008-2009



Includes non-basic aid unified districts in the PUSD Standards and Criteria comparable group

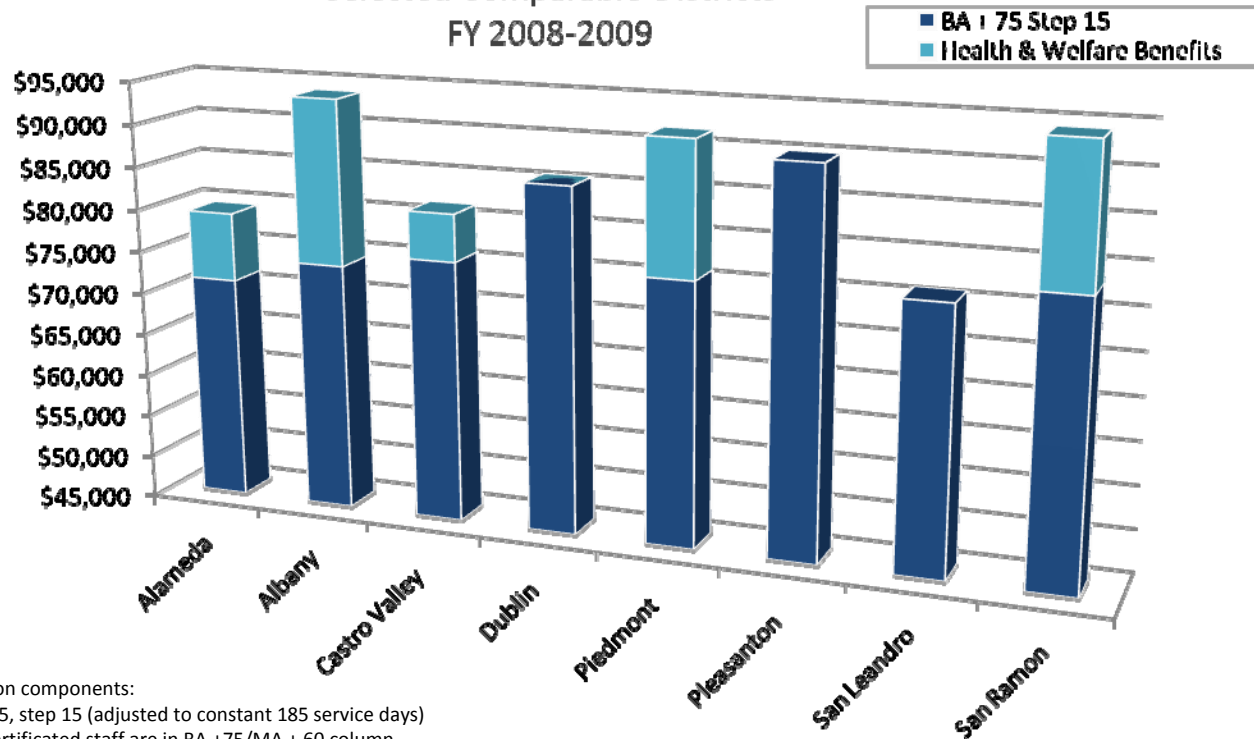
**Certificated Staff Total Compensation
Minimum Salary
Selected Comparable Districts
FY 2008-2009**



Total compensation components:
 -- salary at lowest step/column (adjusted to constant 185 service days)
 -- Maximum district contribution health benefits (family coverage)

Includes non-basic aid unified districts in the PUSD Standards and Criteria comparable group other than Berkeley (Information not available)

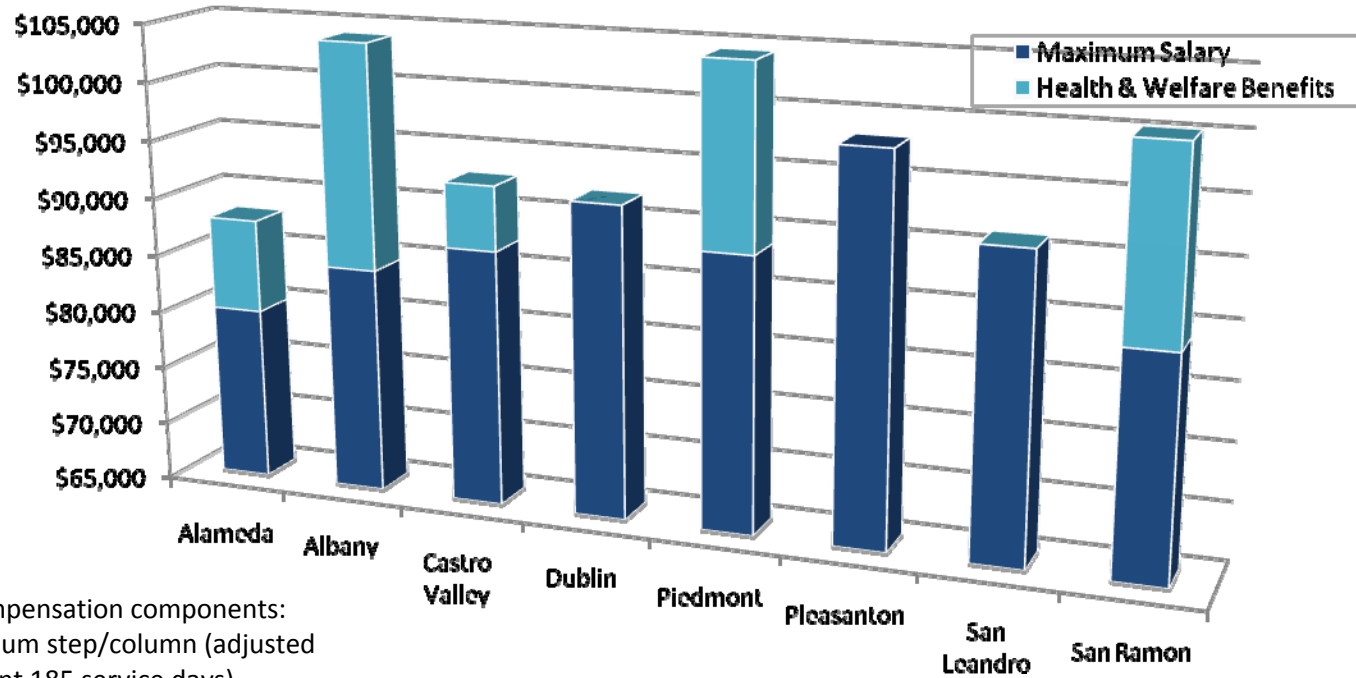
**Certificated Staff Total Compensation
BA + 75, step 15
Selected Comparable Districts
FY 2008-2009**



Total compensation components:
 -- salary at BA + 75, step 15 (adjusted to constant 185 service days)
 -- 74% of PUSD certificated staff are in BA +75/MA + 60 column
 -- Average PUSD years of service is 15.2
 -- Maximum district contribution health benefits (family coverage)

Includes non-basic aid unified districts in the PUSD Standards and Criteria comparable group other than Berkeley (information not available)

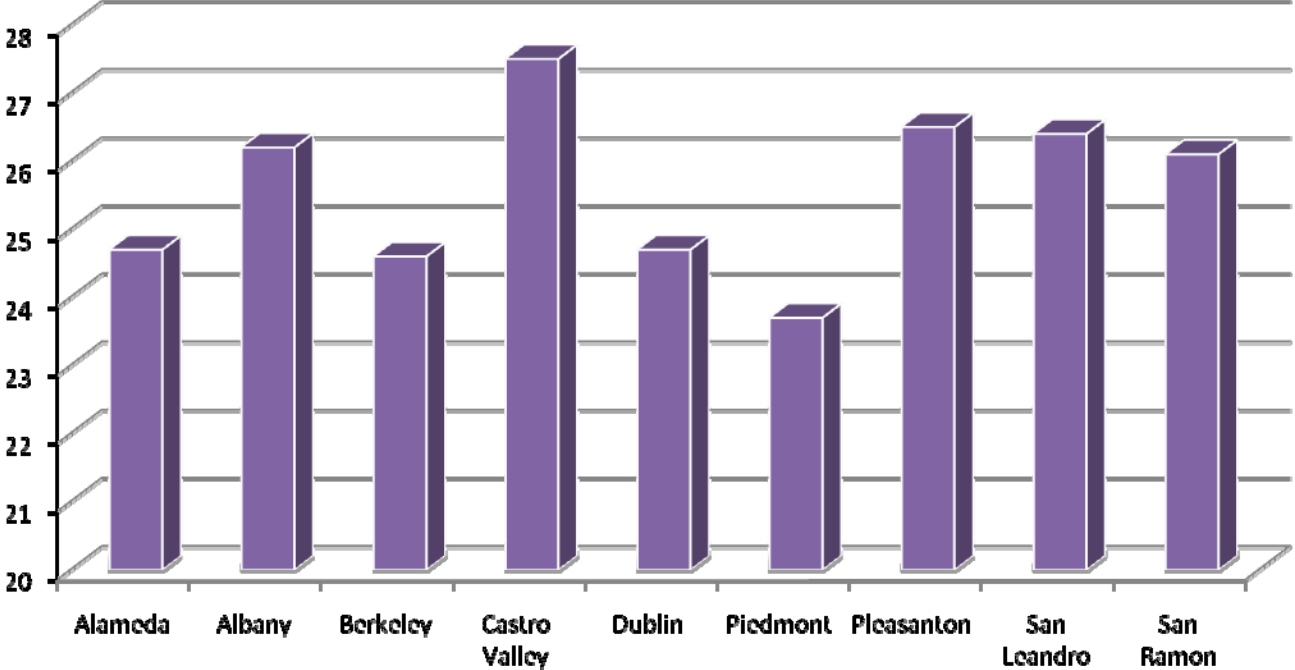
**Certificated Staff Total Compensation
Maximum Salary
Selected Comparable Districts FY 2008-2009**



Total compensation components:
 -- Maximum step/column (adjusted to constant 185 service days)
 -- Maximum district contribution health benefits (family coverage)

Includes non-basic aid unified districts in the PUSD Standards and Criteria comparable group other than Berkeley (information not available)

Average Class Size
Selected Comparable Districts
FY 2008-2009



Includes non-basic aid unified districts in the PUSD Standards and Criteria comparable group