

Piedmont Unified School District
Seismic Safety Bond Program Expenditure Summary

| Site | Site Number | 2006-2007 Expenditures | 2007-2008 Expenditures | 2008-2009 Expenditures | Total Through June 30, 2009 | Project Budget | Percent Expensed | Project Status |
|-------------------|-------------|------------------------|------------------------|------------------------|-----------------------------|---------------------|------------------|----------------|
| Maintenance Bldg. | 900 | \$0.00 | \$104,968.13 | \$1,748,814.91 | \$1,853,783.04 | \$2,000,000 | 93% | Closed |
| Havens | 200, 220 | \$1,333,199.43 | \$795,756.45 | \$1,721,858.07 | \$3,850,813.95 | \$25,500,000 | 15% | In progress |
| Ellen Driscoll | 230 | \$0.00 | \$0.00 | \$373,971.48 | \$373,971.48 | \$2,900,000 | 13% | In progress |
| Piedmont High | 500 | \$47,032.63 | \$749,355.34 | \$1,104,949.79 | \$1,901,337.76 | \$9,800,000 | 19% | In progress |
| Piedmont Middle | 400 | \$0.00 | \$131,158.10 | \$90,269.60 | \$221,427.70 | \$1,752,575 | 13% | In progress |
| Wildwood | 300 | \$25,362.50 | \$578,977.15 | \$390,120.96 | \$994,460.61 | \$9,400,000 | 11% | 2010-2011 |
| Beach | 100 | \$76,547.83 | \$304,689.33 | \$230,037.35 | \$611,274.51 | \$12,200,000 | 5% | 2011-2012 |
| Emeryville | 990 | \$0.00 | \$0.00 | \$412,267.85 | \$412,267.85 | \$0 | n/a | In progress |
| District | 800, 810 | \$1,318,823.97 | \$691,707.29 | \$702,079.96 | \$2,712,611.22 | \$5,600,000 | 48% | In progress |
| Total | | \$2,800,966.36 | \$3,356,611.79 | \$6,774,369.97 | \$12,931,948.12 | \$69,152,575 | 19% | |