

TO: Board of Education

FROM: Constance Hubbard, Superintendent
Michael Brady, Assistant Superintendent, Business Services
David Burke, Seismic Safety Bond Program Manager

SUBJECT: **SEISMIC SAFETY BOND PROGRAM BUDGET UPDATE**

I. **SUPPORT INFORMATION**

Under separate attachment on the District web site (see Board Agenda Meeting material for 12-11-11), is a comprehensive update of the District Seismic Safety Bond Program Budget. It includes detailed information on each project and a summary for the Program. The Budget is reviewed by an independent auditor, Vavrinek, Trine and Day, LLP, and frequent updates are provided to the Citizens' Oversight Committee (COC). Project budgets are reviewed at least twice a month by the Bond Program Steering Committee chaired by Assistant Superintendent Michael Brady, with representatives from the Board, the COC, Design Team, and Construction Management. School Principals and other design professionals join the Bond Program Steering Committee as needed.

At their meeting on December 14, the State Allocation Board (SAB) is scheduled to approve funding for projects that were on the unfunded approval list and for which districts submitted requests for priority funding. Their agenda, as published on December 7, 2011, includes consideration for funding for Piedmont for three projects: Piedmont High School, Piedmont Middle School (fire alarm system) and Wildwood Elementary School.

PHS:	\$5,091,893
PMS:	\$1,175,168
WILDWOOD	<u>\$2,183,893</u>
TOTAL:	\$8,450,954

District Staff will have confirmation of the vote by SAB to announce at the December 14 Board meeting.

Because the projects are already completed and the request for release is ready to be filed, the District is scheduled to receive the funds by mid-January of 2012. The application for funding of Beach School for approximately \$2.8M has been approved by the Office of Public School Construction (OPSC) and is in the 15-day process for submission to the SAB for funding. Funds for this project will hopefully be available as part of the Proposition 1D funds that were approved in November 2006.

The Seismic Safety Bond Program Budget reflects our ability to complete the Beach Project Phases 1 and 2 by August 2012. Unknown conditions are still discoverable at this point in the project so we need to continue to proceed cautiously. However,

it is anticipated that the project and program contingencies will be adequate to address any unknown conditions.

Portions of projects that were deferred will be considered in priority order based on funds available after the completion of the final structural seismic project at Beach. The Bond Program Steering Committee will review outstanding projects and provide a recommendation for funding in Spring of 2012.

II. **RECOMMENDATION: REVIEW AND ACTION**

Review and approve the updated Seismic Safety Bond Program Budget for all projects.

CH/bf

Separate Attachments: Presentation & Beach Garden Plan
(shown on District web site under Board Meeting of 12-14-11)